

HANNC
FINANCIAL ACTIVITY 2023-2024
PROPOSED BUDGET 2024-2025

	<u>Proposed Budget 2023-2024</u>	<u>Actual Activity 2023-2024</u>	<u>Proposed Budget 2024-2025</u>	
INCOME:				
Balance at End of Privious Year		\$ 959.00	\$ 1,111.16	
Membership Dues	<u>\$ 1,150.00</u>	<u>\$ 1,600.00</u>	<u>\$2,100.00</u>	70 members at \$30
TOTAL INCOME	\$ 1,150.00	\$ 2,559.00	\$3,211.16	
EXPENSES:				
Meeting Room Hershey Library	\$ 250.00	\$ 250.00	\$350.00	\$50 per mth for 7 months
Speaker Fees	\$ 360.00	\$ 360.00	\$ 600.00	
Hospitality	\$ 70.00	\$ -	\$ 70.00	
Holiday Luncheon			\$200.00	
Decorations/Favors				
Spring Luncheon			\$258.00	
Decoratlions/Favors				
Spring Luncheon Deposit			\$250.00	
Thank You Luncheon			\$250.00	
Domain Protection Fee 2023	\$25.00	\$25.00		
Domain Protection Fee 2024	\$25.00	\$25.00	\$69.00	
Domain Unlimited Premium 2024	\$192.00	\$363.34	\$250.00	3 yr fee of \$750.00 for website due in 2027
General Supplies	\$100.00	\$68.00	\$100.00	
Miscellaneous	<u>\$100.00</u>		<u>\$100.00</u>	
TOTAL EXPENSES:	\$1,122.00	\$1,091.34	\$2,497.00	