INCOME	Balance at end of year
	Membership Dues
TOTAL INCOME	
EXPENSES	Meeting room Hershey Library
	Speaker Fees
	Hospitality
	Holiday Luncheon
	Decorations/Favors
	Spring Luncheon
	Decorations/Favors
	Spring Luncheon Deposit
	Thank You Luncheon
	Domain Protection Fee 2023
	Domain Protection Fee 2024
	Domain Unlimited Premium 2024
	General Supplies
	Miscellaneous
TOTAL EXPENSES	

HANNC BUDGET			
2025-2026			
Proposed Budget	Actual Activity	Budget	
2024-2025	2024-2025	2025-2026	
\$1,111.16	\$2,341.80	\$2,341.80	
\$2,100.00	\$2,130.00	\$1,800.00	60 members at \$30
\$3,211.16	\$4,471.80	\$4,141.80	·
¢250.00	¢250.00	¢250.00	¢50
\$350.00	\$350.00	\$350.00	\$50 per month for 7 months
\$600.00	\$375.00	\$600.00	
\$70.00	\$0.00	\$70.00	
\$200.00	\$172.05	\$200.00	
\$258.00	\$110.88	\$200.00	
\$250.00	\$100.00	\$250.00	
\$250.00	\$201.87	\$250.00	
\$25.00			
\$69.00			
\$250.00			3 yr fee of \$1,000.00 for
			website due in 2027
\$100.00	\$61.42	\$100.00	
\$100.00	\$39.00	\$100.00	
\$2,522.00	\$1,410.22	\$2,120.00	